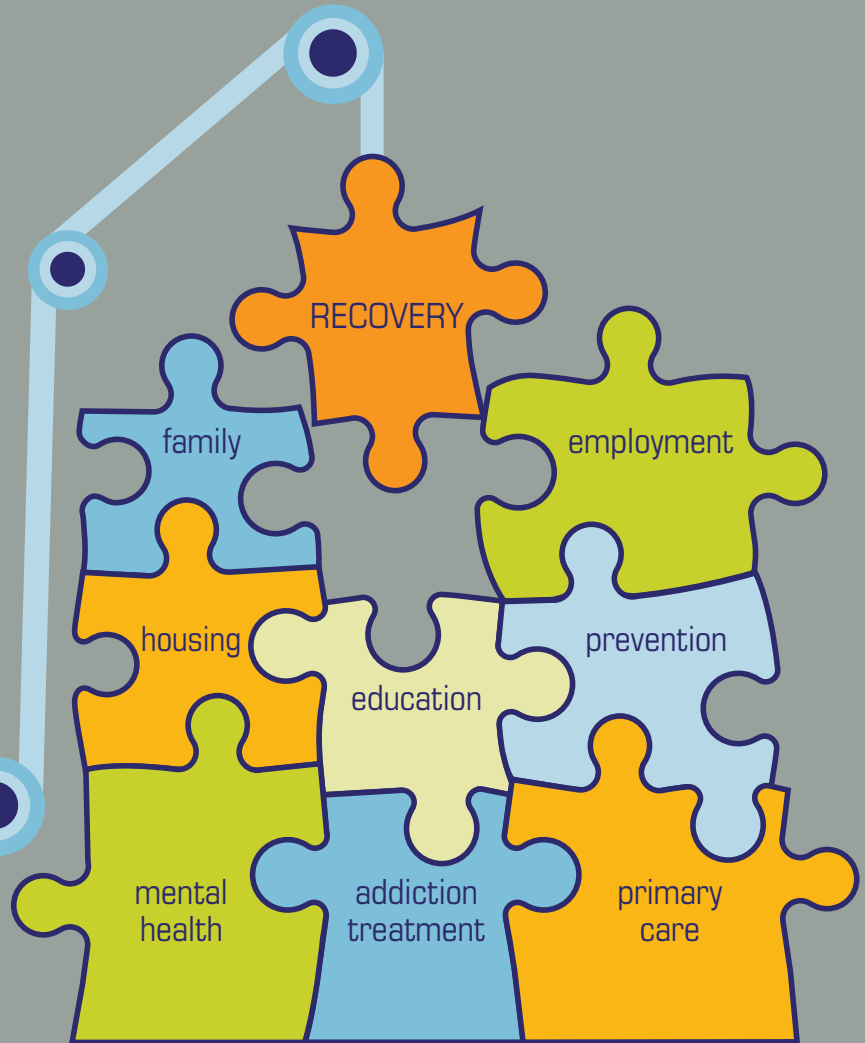
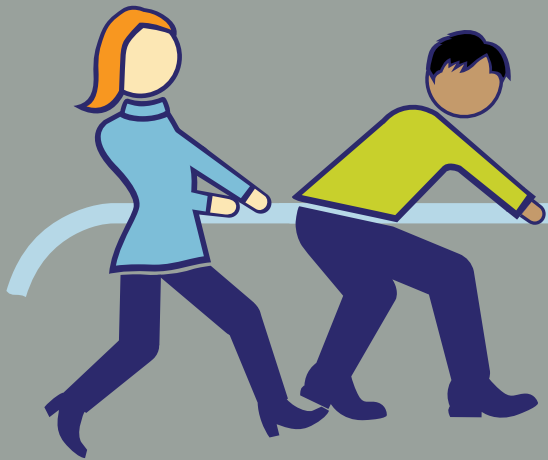


rebuilding
lives since
1968



INTEGRITY
HOUSE

ANNUAL REPORT **2017**

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EXECUTIVE MESSAGE

Dear Friends:

In 2017, the opioid crisis got everyone's attention – with Integrity House at the forefront. Since 1968, our organization has demonstrated a deep understanding of the complexity of addiction and has helped thousands of people put the pieces of their lives back together. Integrity House continues to rebuild lives from addiction and to prove that with integrated care for substance use disorders **recovery is possible**.

This year's Annual Report highlights two recurring themes: advocating on behalf of our clients and their families to help stakeholders make informed decisions and strengthening partnerships to continue to provide exceptional care for the treatment of substance use disorders. From hosting local, state and federal legislators, contributing to public awareness campaigns and presenting at countless conferences, to partnering with law enforcement entities to promote treatment over arrest and collaborating with healthcare partners to become a third party operator of New Jersey's largest hospital, Integrity House has reaffirmed its commitment to battling the disease of addiction.

Integrity's success and position in the addiction field would not be possible without the support of our Board of Trustees, the leadership of our Executive Team and the talent of our staff, in addition to the funding received from public sources, foundations, corporations and individual donors.

Robert J. Budsock
President & CEO

Geoffrey S. Perselay, Esq.
Chair, Board of Trustees



At **Integrity House**, we're committed to helping individuals and families through comprehensive, integrated addictions treatment and recovery support in a manner that brings about positive, long-term lifestyle change.

PARTNERS THAT SUPPORT INTEGRITY HOUSE VALUES

INTEGRITY: Honesty, fairness, ethics, sound practices and a sense of community.

COMMITMENT: Devotion to our work. Helping individuals reclaim their lives. Dedication to the communities we serve.

COMPASSION: Caring for one another and creating a loving and nurturing environment.

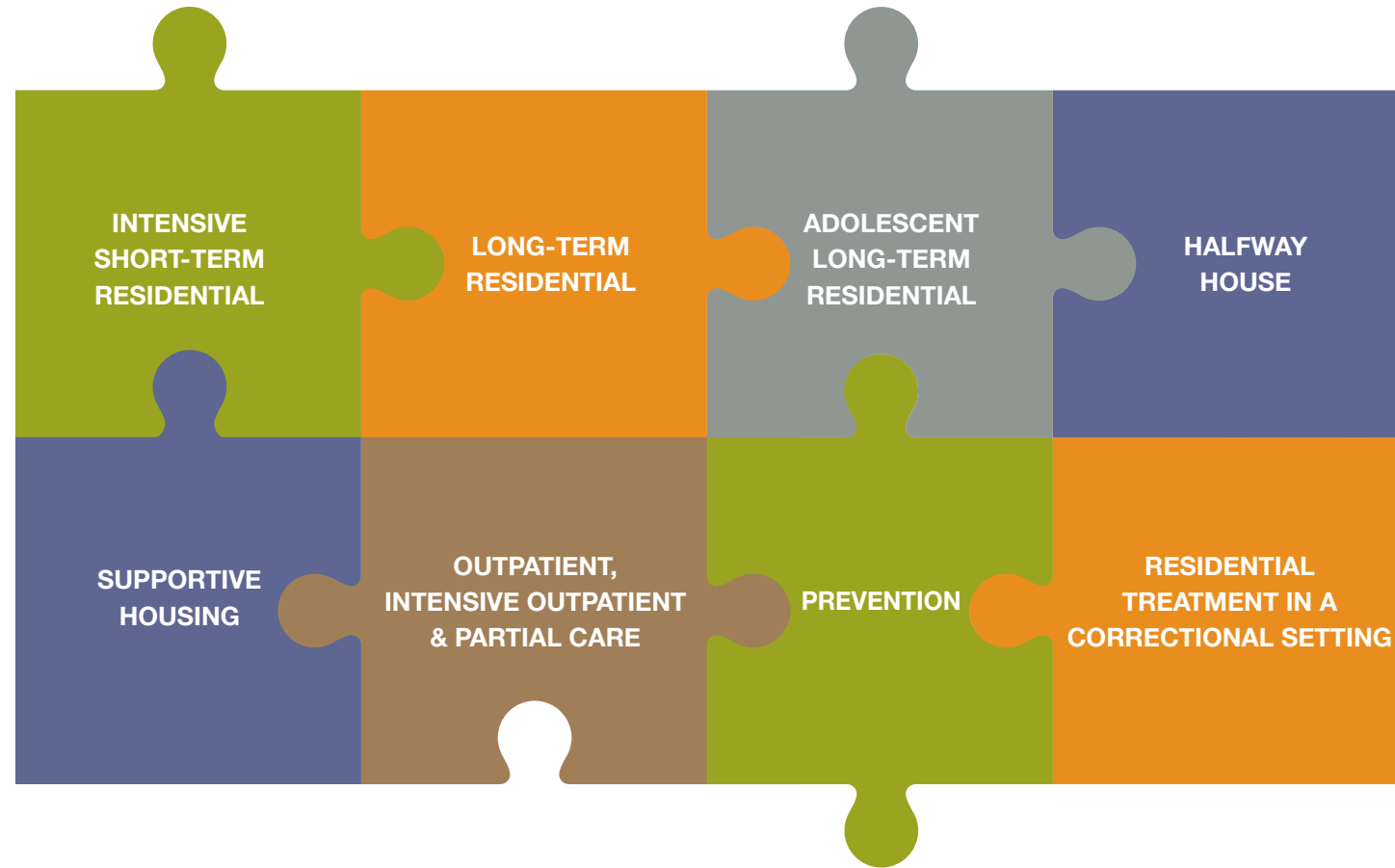
EXCELLENCE: Striving to provide high quality treatment services and achieving positive outcomes.

TEAMWORK: Working together to build innovative programs. We use diversity as a strength to achieve unified goals.



Left to right: Aaron F. Hajart, Assistant Dean for Clinical Strategy & Development at Rutgers New Jersey Medical School; Mauro Raguseo, Executive Director of Bergen County Improvement Authority; Tracy Silna Zur, Bergen County Freeholder Chairwoman; Justin T. Sambol, Senior Associate Dean for Clinical Affairs at Rutgers New Jersey Medical School; Robert J. Budsock, President & CEO of Integrity House; Joseph A. Masciandaro, President & CEO of Care Plus New Jersey; Deborah D. Visconi, President & CEO of New Bridge Medical Center; James J. Tedesco III, Bergen County Executive

INTEGRITY HOUSE PROGRAMS & SERVICES



- ASSESSMENT** Client-centered drug & alcohol assessment, treatment planning and psychiatric evaluations
- MEDICAL** Primary care, medication-assisted treatment and medication monitoring
- MENTAL HEALTH** Evidence-based interventions, individual & group counseling and therapy for clients & families
- RECOVERY RESOURCES** Didactic training in refusal & avoidance skills, NA and AA
- REINTEGRATION** GED prep, testing, resumé writing, interview prep and employment resources

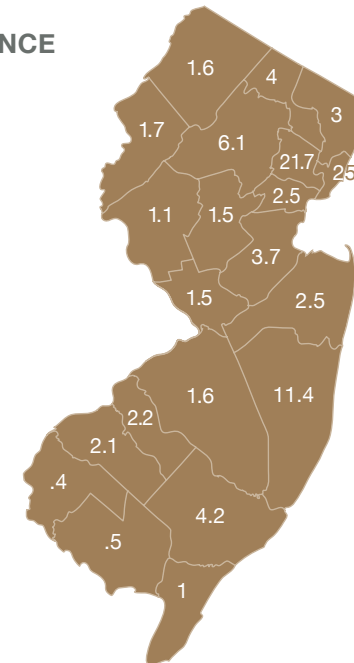
MEET OUR CLIENTS

GENDER BREAKDOWN

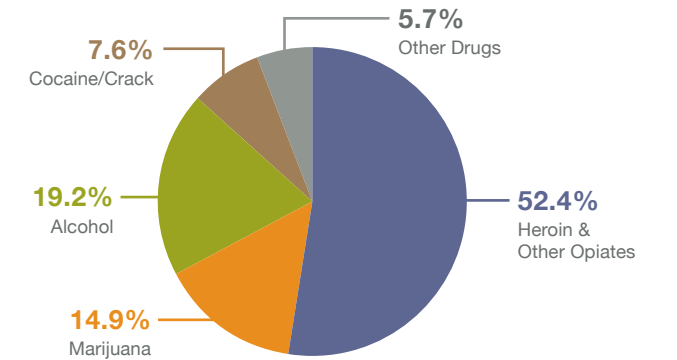


COUNTIES OF RESIDENCE

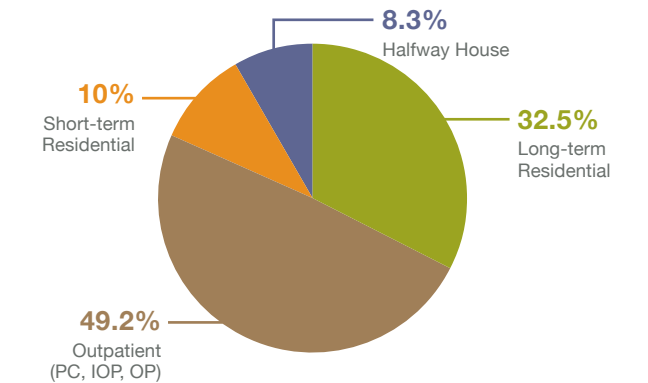
- Atlantic: 4.2%
- Bergen: 3%
- Burlington: 1.6%
- Camden: 2.2%
- Cape May: 1%
- Cumberland: .5%
- Essex: 21.7%
- Gloucester: 2.1%
- Hudson: 25.6%
- Hunterdon: 1.1%
- Mercer: 1.5%
- Middlesex: 3.7%
- Monmouth: 2.5%
- Morris: 6.1%
- Ocean: 11.4%
- Passaic: 4%
- Salem: .4%
- Somerset: 1.5%
- Sussex: 1.6%
- Union: 2.5%
- Warren: 1.7%



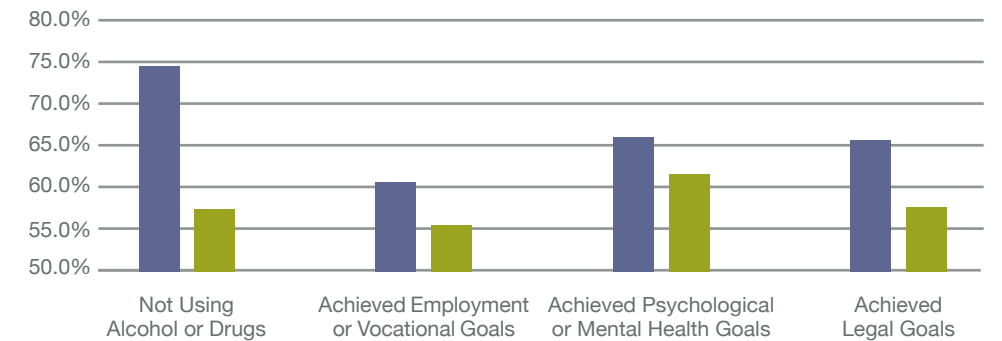
PRIMARY DRUG



LEVEL OF CARE



CLIENT DISCHARGE DATA



2017 HIGHLIGHTS

JANUARY

Blue HART Program begins at Manchester Township PD

JANUARY

Recognition Celebration recognizes 300 individuals who have successfully completed treatment at Integrity House



MAY

Integrity House Pres. & CEO, Robert J. Budsock, participates in briefing with Congressional Bi-partisan Heroin Task Force & Addiction Treatment and Recovery Task Force

JUNE

Integrity House Pres. & CEO, Robert J. Budsock, appears on public awareness campaign: ReachNJ



SEPTEMBER

Integrity House secures Support Team for Addiction Recovery (STAR) Program funding in Ocean County

OCTOBER

Integrity House Exec. Dir. of Clinical Services, Emory Salley, appears on ReachNJ's "Expert Series"

OCTOBER

Integrity House hosts NJ Health Commissioner, Cathleen Bennet, and Office of Minority & Multicultural Health Exec. Dir., Dr. Carolyn Daniels, to discuss integrated addiction care

JANUARY

Governor Murphy participates in roundtable on opioid epidemic at Integrity House

JANUARY

Integrity House Pres. & CEO, Robert J. Budsock, testifies before State Senate Health, Human Services & Senior Services Committee on S3 Bill

MAY

HART Program begins at Paramus PD

JUNE

Boys of Bate film receives award at NJ ESH Recovery Film Festival

JUNE

Integrity House Pres. & CEO, Robert J. Budsock, joins HHS Secretary, Tom Price, M.D., for roundtable on opioids

SEPTEMBER

Governor Christie announces 25 new initiatives to combat opioid epidemic at Integrity House

OCTOBER

Integrity House hosts annual 5K: Newark Corporate Run



NOVEMBER

Integrity House honors community partners at annual gala: A Reception for Recovery

JANUARY

Governor Christie declares opioid epidemic public health crisis in NJ by signing Exec. Order 219 at Integrity House

APRIL

Integrity House Exec. Dir. of Clinical Services, Emory Salley, appears on The Dr. Oz Show

MAY

Integrity House hosts annual Golf Classic at Canoe Brook Country Club



AUGUST

Integrity House Bate Program recognized by Addiction Professional with Outstanding Clinical Care Award



OCTOBER

Integrity House becomes 3rd party operator of New Bridge Medical Center, overseeing all addiction treatment services

OCTOBER

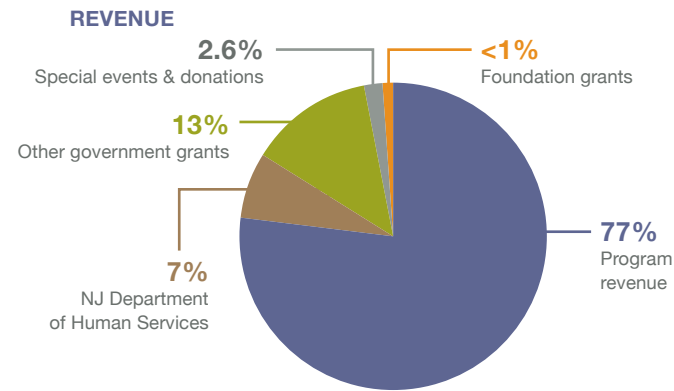
County of Hudson renews Integrity's contract to provide addiction treatment at Hudson County Correctional Center

NOVEMBER

Administrator Verma and Governor Christie announce Medicaid IMD waiver at Integrity House

INTEGRITY, INC. FINANCIALS

REVENUE	06.30.17	06.30.16
PUBLIC SUPPORT		
NJ Dept. of Human Services	1,695,947	4,857,609
Other government grants	3,091,919	3,449,220
Foundation grants	28,220	92,667
Special events and donations	608,629	531,467
Total public support	5,424,715	8,930,963
PROGRAM REVENUE		
Total program revenue	18,314,574	11,313,237
TOTAL PUBLIC SUPPORT & REVENUE	\$23,739,289	\$20,244,200



EXPENSES	06.30.17	06.30.16
PROGRAM SERVICES		
Adult drug treatment	16,411,351	14,504,882
Youth drug treatment	1,329,268	1,309,810
Substance abuse prevention	1,521,414	1,683,445
Total program services	19,262,033	17,498,137
SUPPORTING SERVICES		
Management and general	2,792,580	2,227,644
Fundraising and public relations	397,296	327,440
Total supporting services	3,189,876	2,555,084
TOTAL EXPENSES	\$22,451,909	\$20,053,221
Change in Net Assets	1,287,380	190,979
Net assets—beginning of year	8,429,468	8,238,489
NET ASSETS—END OF YEAR	\$9,716,848	\$8,429,468

ASSETS	06.30.17	06.30.16
Cash, equivalents and investments	6,425,346	4,658,854
Grants receivable and other receivables	2,074,230	1,915,852
Prepaid expenses and other assets	98,200	77,453
Land and Fixed Assets, net	8,050,870	8,431,367
Escrow funds	104,155	103,947
TOTAL ASSETS	\$16,752,801	\$15,187,473

LIABILITIES & NET ASSETS	06.30.17	06.30.16
Accounts payable and accrued expenses	1,880,031	1,498,621
Refundable advances	70,998	43,662
Loans and mortgages payable	5,084,924	5,215,722
Total Liabilities	7,035,953	6,758,005
Net Assets—Unrestricted and Restricted	9,716,848	8,429,468
TOTAL LIABILITIES & NET ASSETS	\$16,752,801	\$15,187,473

MAJOR GOVERNMENT FUNDERS

- City of Newark
- County of Essex
- County of Hudson
- County of Morris
- New Jersey Judiciary, Administrative Office of the Courts
- State of New Jersey Department of Children and Families
- State of New Jersey Department of Community Affairs
- State of New Jersey Department of Health
- State of New Jersey Department of Health Division of Mental Health and Addiction Services
- State of New Jersey Department of Human Services Division of Family Development
- State of New Jersey Juvenile Justice Commission
- United States Department of Housing and Urban Development
- United States District Court Probation Officer/ Pretrial Services Agency



PHOTO: Marian Smith, Cristina Dios, Johanna Stroeve and Lauren Drew of Integrity's Development Department with Georges Mombrun, Associate Director of Community Support Services at Integrity House

INDIVIDUAL, CORPORATE & FOUNDATION **GIVING**

\$25,000 AND UP

Ammon Analytical Laboratories

Marybeth & Joseph Walsh

The Rescue Mission of Trenton
Torcon, Inc.

\$15,000 TO \$24,999

NJM Insurance Group

Lois & David Sherwin

Walsh Family Fund of the Community
Foundation of New Jersey

\$2,500 to \$4,999

Adelphi Research

Ronald Andrews

AplusA Bell Falla

Audible, Inc.

Bayview Fund of the Community
Foundation of New Jersey

Beacon Health Options

Frank Cirelli

First Presbyterian Church of
New Vernon

Ann & Bernie Flynn

Gerri & Victor Gomperts

Stephen Haupt

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Horizon Blue Cross Blue Shield of
New Jersey

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PSEG

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Rutgers, The State University of
New Jersey

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New Jersey

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\$1,000 TO \$2,499

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New Jersey Performing Arts Center

NJ Office Furniture Depot

Parsippany Pharmacy, Inc.

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The Glen Ridge Antiques Show

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Joe Vasquez

Eleanor & William Vince

WB Mason Co., Inc.

\$500 TO \$999

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Nancy Sivilli
Bob Skea

Ava Somogyi
St. Paul's Congregational Church
Adam Steinberger
The Rescue Mission of Trenton
Tigger House, Inc.
Richard Trenk
Vincent Marconi
Harry Wedwakdt
Evan Weiss

\$100 TO \$249

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Wendy & Richard Barfuss
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Rachel Brennan
Jeff Brown
Charles Cardona
Daniel Cellars
Jessica Cellars
Patty Cooper
Tai Cooper
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DeNovo Research Solutions
Cristina Dios
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Warren Tranquada
Annemarie Uebbing
United Way of Essex and West Hudson
United Way of Passaic County
Mary Ann Uzzi
Cleo Wade

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Laurieanne Marcil Alagia
Sherman Boxer
Christopher Kane
Matthew Rickett

Gifts made in honor of
Ron Beit
Victor Gomperts
Richard Grossklaus
Dave Kerr
Kathryn Magaleski
Lucia Pettingil
Lois Sherwin



Donations received from 1/1/2017 to 12/31/2017



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Newark, NJ 07102

JERSEY CITY

KEARNY

MORRIS PLAINS

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TOMS RIVER

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